

No.SMS-5/2022-23-RDD-LB- 2923-2958
Government of Himachal Pradesh
Rural Development Department

From

The Director-cum-Commissioner (MGNREGA)
Rural Development Department,
Himachal Pradesh, Shimla-171009

To

1. All the Deputy Commissioners-cum-District Programme Coordinators, In Himachal Pradesh.
2. All the ADG-cum-Project Directors DRDAs, In Himachal Pradesh.
3. All the Deputy Director-cum Project Officers DRDAs, In Himachal Pradesh

Dated : Shimla-171009

30th March,2024

Subject:

Approved Labour Budget for the FY 2024-25 under Mahatma Gandhi NREGS.

Sir/Madam,

I am directed to refer to Government of India's letter number J-11060/04/2024-RE-III (387733) dated 21st March, 2024 on the subject cited above and to inform you that the 300.00 lakh persondays has been approved for the FY 2024-25 in respect of Himachal Pradesh. The district-wise/ month -wise and category -wise projected persondays has been uploaded in the NregaSoft. (Copy enclosed).

You are, therefore, requested to bifurcate the block-wise, month -wise and category -wise of approved labour budget within 7 days on priority basis and same may also be intimated to this department.

Yours faithfully,

[Signature]
*Additional Director-cum-
Commissioner (MGNREGA),
Rural Development Department,
Himachal Pradesh, Shimla -9

Copy to : 2955-3015

1. The Secretary (RD) to the Govt. of HP for information please. dt. 30/3/2024
2. All the Block Development Officers-cum Programme Officers, MGNREGS, in Himachal Pradesh for information please and necessary action please.

[Signature]
Additional Director-cum-
Commissioner (MGNREGA),
Rural Development Department,
Himachal Pradesh, Shimla -9

R2.2.2 Projected Persondays and Persondays Generated

R2.2.2 Projected Persondays and Persondays Generated for Fin : 2024-2025

ALL OSC OSTER

S.No	Districts	Upto April		Upto May		Upto June		Upto July		Upto August		Upto September		Upto October		Upto November		Upto December		Upto January		Upto February		Upto March					
		Projected Persondays Generated	Persondays Projected	Persondays Generated																									
1	2	58085	0	178509	0	299063	0	388011	0	464719	0	555027	0	646240	0	721618	0	823685	0	925828	0	1007529	0	1036769	0	1007529	0	1036769	0
2	CHAMBA	330368	0	1035084	0	1746890	0	2283932	0	2813884	0	3269383	0	3535415	0	3722512	0	4185740	0	4339599	0	4710640	0	4991891	0	4710640	0	4991891	0
3	HAMIRPUR	117606	0	300618	0	506507	0	647168	0	798369	0	967450	0	1097274	0	1216932	0	1353233	0	1479473	0	1588914	0	1679732	0	1588914	0	1679732	0
4	KANGRA	250683	0	574194	0	1029231	0	1423440	0	1892154	0	2404567	0	2793766	0	3101329	0	3483641	0	3714445	0	3938521	0	4092222	0	3938521	0	4092222	0
5	KINNAUR	74735	0	160920	0	294395	0	351408	0	444352	0	508039	0	576513	0	620030	0	641553	0	642412	0	642412	0	643461	0	651899	0	643461	0
6	KULLU	315136	0	612659	0	869904	0	1046205	0	1171744	0	1310684	0	1423875	0	1579093	0	1771596	0	1934626	0	2152740	0	2335026	0	2152740	0	2335026	0
7	LAHUL	27806	0	57707	0	74901	0	83004	0	95767	0	111723	0	126470	0	130120	0	132266	0	132266	0	132266	0	132266	0	132266	0	132266	0
8	MANDI	730879	0	1616182	0	2601591	0	3322923	0	3862418	0	4633661	0	5144188	0	5711722	0	6468217	0	6840800	0	7357187	0	7769067	0	7357187	0	7769067	0
9	SHIMLA	454623	0	958296	0	1335758	0	1557214	0	1755042	0	1971004	0	2171539	0	2306549	0	2515718	0	2664624	0	2878325	0	3035418	0	2878325	0	3035418	0
10	SIRMAUR	204274	0	416075	0	570260	0	747515	0	920901	0	1124565	0	1277719	0	1368624	0	1526421	0	1684705	0	1818386	0	1879255	0	1818386	0	1879255	0
11	SOLAN	143887	0	296930	0	379806	0	508521	0	604666	0	724767	0	820015	0	900811	0	1006429	0	1092775	0	1175731	0	1205914	0	1175731	0	1205914	0
12	UNA	35717	0	128044	0	273914	0	343326	0	478628	0	604381	0	707465	0	779514	0	872243	0	920255	0	992055	0	1114502	0	1114502	0	1189195	0
	Total	2743799	0	6335218	0	9982220	0	12702667	0	15304644	0	18185251	0	20320479	0	22158854	0	24780742	0	26443608	0	28518202	0	30000000	0	28518202	0	30000000	0

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R2.2.2 Projected Persondays and Persondays Generated for Fin : 2024-2025

ALL SC ST OTHER

S.No	Districts	Upto April		Upto May		Upto June		Upto July		Upto August		Upto September		Upto October		Upto November		Upto December		Upto January		Upto February		Upto March	
		Projected Persondays Generated	Persondays Projected	Projected Persondays Generated	Projected Persondays Generated	Persondays Projected	Projected Persondays Generated	Projected Persondays Generated	Persondays Projected	Projected Persondays Generated	Projected Persondays Generated	Persondays Projected	Projected Persondays Generated	Projected Persondays Generated	Persondays Projected										
1	2	13168	0	41655	0	72076	0	94376	0	112142	0	133054	0	154555	0	172247	0	194976	0	218070	0	236689	0	255541	0
2	CHAMBHA	61769	0	192609	0	326492	0	434341	0	549689	0	637634	0	687645	0	729254	0	818734	0	854127	0	940349	0	1023302	0
3	HAMIRPUR	27366	0	69265	0	118760	0	155667	0	192117	0	235232	0	267601	0	296154	0	329923	0	363184	0	394149	0	419856	0
4	KANGRA	58257	0	131297	0	235020	0	331049	0	440677	0	567451	0	666123	0	736053	0	826347	0	880210	0	930098	0	981705	0
5	KINNAUR	29536	0	62433	0	111759	0	132981	0	163958	0	188333	0	214853	0	229072	0	236556	0	236658	0	236927	0	239301	0
6	KULLU	102520	0	191572	0	267803	0	322258	0	363117	0	408833	0	445117	0	492588	0	555713	0	608899	0	674647	0	760550	0
7	LAHUL AND SPITI	2464	0	4490	0	5057	0	5505	0	6437	0	7571	0	9008	0	9372	0	9414	0	9414	0	9414	0	9414	0
8	MANDI	188211	0	416199	0	680112	0	875673	0	1027970	0	1240277	0	1389534	0	1542387	0	1737012	0	1829283	0	1965264	0	2119329	0
9	SHIMLA	114394	0	240893	0	343172	0	400432	0	430743	0	506879	0	557172	0	593089	0	647220	0	691441	0	753335	0	818428	0
10	SIRMAUR	69148	0	143158	0	188370	0	247605	0	306843	0	373585	0	425300	0	460228	0	512863	0	569718	0	616365	0	657475	0
11	SOLAN	46549	0	97667	0	126510	0	168827	0	200972	0	241694	0	275015	0	301687	0	334832	0	362198	0	389917	0	411401	0
12	UNA	12069	0	41016	0	88500	0	113185	0	156961	0	201052	0	235729	0	258874	0	289861	0	331380	0	374722	0	419012	0
	Total	725451	0	1632254	0	2563631	0	3281899	0	3971626	0	4741595	0	5327652	0	5821005	0	6493451	0	6954582	0	7521876	0	8115314	0

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S.No	Districts	Projected Persondays and Persondays Generated																	
		Upto April	Upto May	Upto June	Upto July	Upto August	Upto September	Upto October	Upto November	Upto December	Upto January	Upto February	Upto March						
		Projected Persondays Generated	Persondays Projected	Persondays Generated	Persondays Projected	Persondays Generated	Persondays Projected	Persondays Generated	Persondays Projected	Persondays Generated	Persondays Projected	Persondays Generated	Persondays Projected	Persondays Generated	Persondays Projected	Persondays Generated	Persondays Projected	Persondays Generated	
1	2	2989	8938	15998	21547	24032	26324	29499	31623	35182	38243	40316	41031	41031	41031	41031	41031	41031	41031
1	BLASPUR	2989	8938	15998	21547	24032	26324	29499	31623	35182	38243	40316	41031	41031	41031	41031	41031	41031	41031
2	CHAMBA	91002	289603	528780	698103	846839	984686	1067624	1112980	1223187	1250670	1307620	1310422	1310422	1310422	1310422	1310422	1310422	1310422
3	HAMIRPUR	720	1672	2736	4010	4805	5877	7023	8086	9092	10317	11466	13049	13049	13049	13049	13049	13049	13049
4	KANGRA	19510	35773	61466	85775	111580	142608	166085	188034	214621	231145	244802	250154	250154	250154	250154	250154	250154	250154
5	KINNAUR	43754	95442	177811	212380	272478	310509	351028	379765	393462	394169	394935	400852	400852	400852	400852	400852	400852	400852
6	KULLU	3150	5366	7647	9379	11008	12685	13711	15538	18025	19956	21597	24212	24212	24212	24212	24212	24212	24212
7	LAHUL AND SPITI	25328	53203	69830	77485	89316	104138	117448	120734	122838	122838	122838	124184	124184	124184	124184	124184	124184	124184
8	MANDI	6558	18181	29148	35342	40702	48877	51908	57770	66289	72346	78421	79947	79947	79947	79947	79947	79947	79947
9	SHIMLA	789	1663	2619	3231	4113	4584	4825	5494	6129	6647	7514	8379	8379	8379	8379	8379	8379	8379
10	SIRMAUR	1734	3241	4930	6939	8917	11224	12566	13465	15091	17897	19940	22215	22215	22215	22215	22215	22215	22215
11	SOLAN	1817	3891	5463	7969	9464	11299	12077	12994	14358	15015	15835	16715	16715	16715	16715	16715	16715	16715
12	UNA	2213	4663	8526	9889	13282	17125	20617	21794	24088	26782	29725	30818	30818	30818	30818	30818	30818	30818
	Total	199564	521636	914954	1172049	1436536	1679936	1854411	1968277	2142362	2206025	2295009	2321978	2321978	2321978	2321978	2321978	2321978	2321978

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		Projected Persondays Generated	Persondays Projected	Projected Persondays Generated	Projected Persondays Generated	Persondays Projected	Projected Persondays Generated	Projected Persondays Generated	Persondays Projected	Projected Persondays Generated	Projected Persondays Generated	Persondays Projected	Projected Persondays Generated	Projected Persondays Generated	Persondays Projected	Projected Persondays Generated	Projected Persondays Generated	Persondays Projected	Projected Persondays Generated								
1	2																										
1	BLASPUR	41928	0	127916	0	210989	0	272088	0	328545	0	395649	0	462186	0	517748	0	593527	0	669515	0	730524	0	740197	0	740197	0
2	CHAMBA	177597	0	552872	0	891618	0	1151488	0	1419356	0	1647063	0	1780146	0	1880278	0	2143819	0	2234802	0	2462671	0	2658167	0	2658167	0
3	HAMIRPUR	89520	0	229681	0	385011	0	487491	0	601447	0	726341	0	822650	0	912692	0	1014218	0	1105972	0	1183299	0	1246827	0	1246827	0
4	KANGRA	172916	0	407124	0	732745	0	1006616	0	1339897	0	1694508	0	1961558	0	2177242	0	2442673	0	2603090	0	2763621	0	2860363	0	2860363	0
5	KINNAUR	1445	0	3045	0	4825	0	6047	0	7916	0	9197	0	10632	0	11193	0	11535	0	11585	0	11599	0	11746	0	11746	0
6	KULLU	209466	0	415721	0	594454	0	714568	0	797619	0	889166	0	965047	0	1070967	0	1197858	0	1305771	0	1456496	0	1550264	0	1550264	0
7	LAHUL AND SPITI	14	0	14	0	14	0	14	0	14	0	14	0	14	0	14	0	14	0	14	0	14	0	14	0	14	0
8	MANDI	536110	0	1181802	0	1892331	0	2411908	0	2793746	0	3344507	0	3702746	0	4111565	0	4664916	0	4939171	0	5313502	0	5569791	0	5569791	0
9	SHIMLA	339440	0	715740	0	989967	0	1153551	0	1300186	0	1459541	0	1609542	0	1707966	0	1862369	0	1966536	0	2117476	0	2208611	0	2208611	0
10	SIRMAUR	133392	0	269676	0	376960	0	492971	0	605141	0	739756	0	839853	0	894931	0	998467	0	1097090	0	1182081	0	1199365	0	1199365	0
11	SOLAN	95521	0	195372	0	247833	0	331725	0	394230	0	471774	0	529223	0	586130	0	657239	0	715562	0	769979	0	777798	0	777798	0
12	UNA	21435	0	82365	0	176888	0	220252	0	308385	0	386204	0	451119	0	498846	0	558294	0	633893	0	710055	0	739365	0	739365	0
	Total	1818784	0	4181328	0	6503635	0	8248719	0	9896482	0	11763720	0	13138416	0	14369572	0	16144929	0	17283001	0	18701317	0	19562708	0	19562708	0

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