

Most urgent / Time bound

SMS-6/2023-24-RDD (LB)- • 10017-10/29
Rural Development Department
Himachal Pradesh

From

The Director-cum-Commissioner (MGNREGA)
Rural Development Department,
Himachal Pradesh.

To

1. All the Deputy Commissioners-cum-DPCs (MGNREGA), Himachal Pradesh.
2. All the Dy. Directors-cum-Project Officers, DRDAs Himachal Pradesh
3. All the Block Development Officers-cum-Block Programme Officers (MGNREGA) Himachal Pradesh.

Dated: Shimla-9

9th October, 2023.

Subject:

Guidelines / framework for "Planning for Works and preparation of Labour Budget" under the Mahatma Gandhi NREGA for the FY 2024-25.

Sir/Madam,

I am directed to convey the Guidelines / framework for "Planning for Works and preparation of Labour Budget" under the MGNREGA for the FY 2024-25 (copy enclosed) is as under :-

<u>Action to be taken</u>	<u>Time</u>
Launch of Gram Panchayat level planning processes and discussion of the planning process by Gram Sabha / Ward Sabha and for approval of the Gram Panchayat level annual action plan	2 nd October- 30 th November
Submission of Gram Panchayat Level Plan to the Block Panchayat	By 5 th December
Approval of Block Level Consolidated Annual Plan by Block Panchayat and submission of the same to District Programme Coordinator/ Collector (The consolidated Labour Budget including all interventions proposed for the Block level should be approved by the Block Panchayat/Intermediate Panchayat)	By 20 th December
Presentation of Block Plans by Programme Officer before DPC in the suggestive format circulated by the Ministry and appraisal of same by the DPC.	By 25 th December
Presentation of District Annual Plan and LB to District Panchayat by the District Programme Coordinator/ Collector (all intervention proposed for the District should be approved at the District Level)	By 21 st January

Approval of District Annual Plan by the District Panchayat and submission of the same to State Government. The DPC/ ADPC will present the plan before the State/ UT Government in the suggestive format circulated by the Ministry and the same will be appraised before collation into State Plan.	By 31 st of January
Submission of Labour Budget to the Central Government in the suggestion of format circulated by the Ministry.	By 10 th February
Meetings of the Empowered Committee and finalization of the LB	20 th February onwards
Communication of the LB to the States by Ministry and further by the States to Districts, Blocks, and Gram Panchayats	By 31 st March

You are, therefore, requested that the Labour Budget for FY 2024-25 should be prepared in consonance with the requirement of the Act and it should be reviewed at all levels of scrutiny and district to arrive at a realistic assessment and should be submitted, both online as well as in suggested booklet format by 15st January, 2024 so that the consolidated LB could be submit before 10th February, 2024. The meeting of the Empowered Committee is likely to be scheduled in 3rd week of February, 2024.

Yours faithfully,


**Addi. Director-cum-
Addi. Commissioner MGNREGS
Rural Development Department,
Himachal Pradesh**